



Town of Southern Shores

5375 N. Virginia Dare Trail, Southern Shores, NC 27949

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Ordinance #2018-07-01

An Ordinance Establishing a Capital Infrastructure Improvement Plan and Authority to Implement

Be It Ordained, the Town Council of the Town of Southern Shores, after a Public Hearing held this date, does hereby adopt and establish a Capital Infrastructure Improvement Plan (CIIP) for Fiscal Year 2018-2019 (as described on Attachment A incorporated herein by reference), and authorizes the Budget Officer to enter into agreements and contracts necessary to implement the CIIP along with budgeted items in "Public Works Department - Streets, Bridges & Canals" in Section 1.A. of the Budget Ordinance adopted June 5, 2018. Upon award of an agreement or contract to expend funds for an infrastructure improvement project indicated in the CIIP, and in accordance with current Town policy established by the Council on January 9, 2018, the Budget Officer shall report such award to the Council, for information purposes only, at a Council meeting subsequent to award.

Be It Further Ordained by the Town Council, the adopted CIIP as attached incorporates the following added directive: Town staff is authorized to expend appropriated capital funds on surveying and design of lesser prioritized streets if it becomes apparent during the fiscal year that all appropriated funds will not be expended on the targeted higher-priority streets.

This Ordinance is effective upon adoption.

Approved this 10 of July 2018.

Thomas Bennett, Mayor



Attest:

Sheila S. Kaff, Town Clerk

"Attachment A"

[April 4, 2018 recommendation of CIIP Committee to the Town Council of the following FY2018-2019 Capital Infrastructure Improvement Plan with authorization for Town staff to expend appropriated capital funds on surveying and design of lesser prioritized streets if it becomes apparent during the fiscal year that all appropriated funds will not be expended on the targeted higher-priority streets.]

Group A, Recommended "Targets" in Order of priority for FY 18-19:

1. Yaupon Trail - Phase 1 (north end) - 700 LF (+/-) and all remaining bulkheading
2. Yaupon Trail - Phase 2 (south end) - 1,000 LF (+/-)
3. Juniper Trail - Remaining segment - 2,447 LF (+/-)

Group B, In order of priority subsequent to completion of Group A:

4. Clamshell Trail - Otter Slide east to Chicahauk Trail - 3,440 LF (+/-)
5. Ginguite Trail - southern segment - 2,000 LF (+/-)
6. Hillcrest Drive - Hickory Trail intersection to SSCA tennis courts - 3,700 LF (+/-)
7. Ginguite Trail - Northern segment - 1,800 LF (+/-)
8. Chicahauk Trail - NC Hwy 12 to Trinitie Trail intersection
9. Sea Oats Trail - 11th Avenue north to Sea Oats Court
10. Bayberry Trail - entire length - 1,775 LF (+/-) Incl. Dewberry Ln. - 230 LF (+/-)
11. West Holly Trail - entire length - 830 LF (+/-)
12. Wax Myrtle Trail - East Dogwood Trail south to end 2,720 LF (+/-)
 - Incl. Dolphin Run - 410 LF (+/-)
 - Incl. Porpoise Run - 425 LF (+/-)

Group C, "Other":

13. South Dogwood Trail - entire length 12,408 LF (+/-)
14. Spindrift Trail/High Dune Loop/Wild Pony Lane intersection - 160 LF (+/-)
15. East Dogwood Trail - entire length (excl. previous rebuild segment) - 5,000 LF (+/-)
16. Wax Myrtle and Hickory Trail intersection - 170 LF (+/-)
17. Pintail Trail - entire length - 750 LF (+/-)
18. Land Fall Loop - entire length - 330 LF (+/-)
19. Happy Indian Lane cul-de-sac - 320 LF (+/-)
21. Teal Court - S. Dogwood to cul-de-sac - 275 LF (+/-)
22. North Dogwood Trail - entire length - 5,966 LF (+/-)
23. Turtle Pond Court - entire length - 470 LF (+/-)
24. Trinitie Trail (s/w impr. emphasis) - Clam Shell int. to CPOA Park - **Design Only**