



Town of Southern Shores

5375 N. Virginia Dare Trail, Southern Shores, NC 27949

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www.southernshores-nc.gov

April 21, 2020

Council Budget Workshop

9:00 a.m. - Pitts Center | 5377 N. Virginia Dare Trail, Southern Shores

Join Zoom Meeting: <https://zoom.us/j/95296423158> Meeting ID: 952 9642 3158

Or Dial: 1 253 215 8782 US or +1 301 715 8592 US When prompted, enter meeting ID: 952 9642 3158 followed by the (#) sign.

[This Budget Workshop is being held for a preliminary review of the Budget Officer's draft projected General Fund Expenses and Revenues to be subsequently included in his Proposed Annual Operating Budget. The Budget Officer will submit his Proposed Annual Operating Budget to the Council in accordance with NCGS §159-11 on May 5, 2020; and on same day and pursuant to NCGS §159-12, the Budget Officer will file a copy with the Clerk where it will remain available for public inspection, and receipt of written comments. Also, on that same day, the Budget Officer will recommend the Town Council set a Public Hearing for June 1, 2020 at which time, and after required advertisement/notice of the Public Hearing, any persons who wish to be heard on the Proposed Budget may submit comment. Subsequent to the Public Hearing and as required by NCGS §159-13, the Town Council must adopt a Budget no later than July 1, 2020. The Town Council's enactment of an Ordinance adopting a Budget may, pursuant to NCGS §159-13, make appropriations and levy taxes in such sums greater or less than those recommended by the Budget Officer.]

1. Opening – Mayor Bennett
 - A. Call Meeting to Order
 - B. Pledge of Allegiance
 - C. Moment of Silence
2. Adoption of Agenda
3. General Public Comment (Limit: 3 minutes per speaker.)
4. Review of draft Projected General Fund Revenues for FY 20-21 - Budget Officer and Finance Officer
5. Review of draft Projected General Fund Expenses for FY 20-21 - Budget Officer and Finance Officer
6. Council Directives-Any formal action of the Council to direct addition, deletion, or modification of any projected expense and/or projected revenue to be included in Budget Officer's draft proposed budget to be filed May 5, 2020.
 - A. Tax Rate Discussion
 - B. Town Pay Study
 - C. Beach Nourishment
 - D. SSVFD Radios and Possible Budget Amendment
 - E. Potential No Left Turn Weekends
 - F. Capital Street Projects
 - G. RFQ and/or Extension-Town Engineer Contract Expires June 30, 2020
7. Adjourn