



Town of Southern Shores

5375 N. Virginia Dare Trail, Southern Shores, NC 27949

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April 17, 2018

Council Special Meeting - Budget Work Session

9:00 a.m. - Pitts Center

5377 N. Virginia Dare Trail, Southern Shores

[This Budget Work Session is being held for a preliminary review of the Budget Officer's draft Projected General Fund Expenses and Revenues to be subsequently included in his Proposed Annual Operating Budget. The draft reflects previous expense directives of the Town Council. The Budget Officer will submit his Proposed Annual Operating Budget to the Council in accordance with NCGS §159-11 on May 1, 2018; and on same day and pursuant to NCGS §159-12, the Budget Officer will file a copy with the Clerk where it will remain available for public inspection - and receipt of written comments. On May 1, 2018, the Budget Officer will recommend the Town Council set a Public Hearing for June 5, 2018 at which time, and after required advertisement/notice of the Public Hearing, any persons who wish to be heard on the Proposed Budget may submit comment. Subsequent to the Public Hearing and as required by NCGS §159-13, the Town Council must adopt a Budget no later than July 1, 2018. The Town Council's Ordinance adopting a Budget may, pursuant to NCGS §159-13, make appropriations and levy taxes in such sums greater or less than those recommended by the Budget Officer.]

1. Opening – Mayor Bennett
 - a. Call Meeting to Order
 - b. Pledge of Allegiance
 - c. Moment of Silence
2. General Public Comment (Limit: 3 minutes per speaker.)
3. Review of Design Plans for Construction of East Dogwood Trail Walking Path - Deel Engineering

(By action, Council may direct the Budget Officer to add, delete, or modify projected expenses and/or revenues for his draft proposed budget to be filed May 1, 2018)
4. Review of draft Projected General Fund Revenues for FY 18-19 - Budget Officer and Finance Officer
5. Review of draft Projected General, Cemetery, and Capital Reserve Funds Expenses for FY 18-19 - Budget Officer and Finance Officer
6. General Public Comment (Limit: 3 minutes per speaker.)
7. Adjourn