

Capital Infrastructure Improvement Plan Recommended to the Town Council
for Fiscal Year 2019-2020
By the Capital Infrastructure Improvement Committee
May 30, 2019

Recommended capital infrastructure improvements and authorization for Town staff to expend appropriated capital funds on surveying and design of lesser prioritized streets if it becomes apparent during the fiscal year that all appropriated funds will not be expended on the targeted higher-priority streets; and in considering economic and environmental conditions, Town staff may implement any individual “target” project with any other “target” project in the best interest of the Town. [Projected capital street improvement funds proposed for FY 19-20 budget based on current Town tax base value and .05 levy = \$662,340.]

Group A, Recommended “Targets” in Order of priority for FY 19-20:

1. Hillcrest Drive - Hickory Trail intersection to SSCA tennis courts - 3,700 LF (+/-) (lessen over-width at hill top.)
2. East Dogwood Trail - NC 12 east to Ocean Blvd. w/ stormwater improvements - 670 LF (+/-)
3. Sea Oats Trail - 11th Avenue north to NC Highway 12
4. Dewberry Lane – 230 LF (+/-)

Group B, In order of priority subsequent to completion of Group A:

5. Chicahawk Trail – NC Hwy 12 to Trinitie Trail intersection - 2,693 LF (+/-)
6. Hillcrest Drive – from New Sea Oats intersection to NC 12 with improvement to Wax Myrtle intersection – 757 LF (+/-)
7. Trinitie Trail – address road subsidence area near Old Passage
8. Wax Myrtle Trail - East Dogwood Trail south to end 2,720 LF (+/-)
 - Incl. Dolphin Run - 410 LF (+/-)
 - Incl. Porpoise Run - 425 LF (+/-)
9. Ginguite Trail - southern segment - 2,000 LF (+/-)
10. Bayberry Trail - entire length - 1,775 LF (+/-) Incl. Dewberry Ln. - 230 LF (+/-)
11. West Holly Trail - entire length - 830 LF (+/-)
12. Clamshell Trail - Otter Slide east to Chicahawk Trail - 3,440 LF (+/-)
13. S. Dogwood Tr. (street only) - entire length - Dogwood Trls. inters. to US Hwy 158 - 12,672 LF (+/-)
14. Ginguite Trail - Northern segment - 1,800 LF (+/-)

Group C, “Other”:

15. Spindrift Trail/High Dune Loop/Wild Pony Lane intersection - 160 LF (+/-)
16. East Dogwood Trail - entire length (excl. previous rebuild segment) - 5,000 LF (+/-)
17. Wax Myrtle and Hickory Trail intersection - 170 LF (+/-)
18. Pintail Trail - entire length - 750 LF (+/-)
19. Land Fall Loop - entire length - 330 LF (+/-)
20. Happy Indian Lane cul-de-sac - 320 LF (+/-)
21. Teal Court - S. Dogwood to cul-de-sac - 275 LF (+/-)
22. North Dogwood Trail - entire length - 5,966 LF (+/-)
23. Turtle Pond Court - entire length - 470 LF (+/-)
24. Trinitie Trail (s/w impr. emphasis) - Clam Shell int. to CPOA Park - **Design Only**

