

Budget Preparation Calendar for Fiscal Year 2017-2018

In accordance with Chapter 159 of the NC General Statutes [*NC Local Government Budget and Fiscal Control Act*]

(Meetings are all Regular Meetings - Each meeting has two (2) opportunities for Public Comment)

- **March 21, 2017 - 9:00 AM Regular Meeting** - Budget Work Session, Budget projected expenditures review - Council may direct changes.
- **April 18, 2017 - 9:00 AM Regular Meeting** - Budget Work Session, Projected revenues review and further projected expenditures review - Council may direct changes.
- **May 2, 2017 - 5:30 PM Regular Meeting** - Budget Officer files his recommended budget to Council (inclusive of any previous Council directives) with the Clerk - (Clerk makes filed-recommended budget available for public inspection, and publishes notice of June 6, 2017 Public Hearing - Council may direct changes.
- **May 16, 2017 - 9:00 AM Regular Meeting** - (Council may direct changes during Council comment period).
- **June 6, 2017 - 5:30 PM Regular meeting** - Public Hearing (separate from 2 public comment periods) on the FY 2017-2018 proposed budget. Council may adopt after the public hearing, and must adopt at any time through June 30.
- **June 6, 2017 - 5:30 PM Regular Meeting** - Publication of final staff-recommended street Capital Improvement Plan for FY 2017-2018 - Council may direct changes.
- **July 5, 2017 - 5:30 PM Regular Meeting** - Public Hearing on final staff-recommended street Capital Improvement Plan for FY 2017-2018 - Council may direct changes prior to adoption, or not adopt.