

## Budget Preparation Calendar for Fiscal Year 2018-2019

In accordance with Chapter 159 of the NC General Statutes [*NC Local Government Budget and Fiscal Control Act*]

- **March 20, 2018 - 9:00 AM Special Meeting (Work session for annual budget planning)** - projected budgeted expenditures review – Changes in Budget Officer’s draft projections may be directed by action of the Council.
- **April 17, 2018 - 9:00 AM Special Meeting (Work session for annual budget planning)** - projected revenues review and further projected expenditures review - Changes in Budget Officer’s draft projections may be directed by action of the Council.
- **May 1, 2018 - 5:30 PM Regular Meeting** - Budget Officer officially files his recommended budget to Council (inclusive of any previous Council directives) with the Clerk - (Clerk makes Budget Officer’s filed-recommended budget document available for public inspection, and publishes notice of June 5, 2018 Public Hearing
- **June 5, 2018 - 5:30 PM Regular meeting** - Public Hearing (separate from public comment periods) on the FY 2018-2019 filed recommended budget. Council may adopt, with changes, after the public hearing, and must adopt at any time through June 30.
- **June 5, 2018 - 5:30 PM Regular Meeting** - Publication of CIIP Committee-recommended Capital Infrastructure Improvement Plan for FY 2018-2019.
- **July 10, 2018 - 5:30 PM Regular Meeting** - Public Hearing on CIIP Committee-recommended Capital Infrastructure Improvement Plan for FY 2018-2019 - Council may direct changes prior to adoption, or not adopt.