

Completed Tasks

Vulnerability Assessment & Beach Management Plan (July 2, 2018)

Task 1	Vulnerability Assessment	\$32,517
Task 2	Beach Management Plan Assessment	\$26,378
TOTAL:		\$58,895

2019 Beach Profile Surveys and Borrow Area Dive Investigation (April 3, 2019)

Task 1	beach profile surveys	\$11,595.50
Task 2	Borrow Area A Dive investigation	\$2,982.50
Added Task 3	Beach Monitoring Analysis and report (July 2, 2019)	\$15,495
Added Task 4	Update Addendum to Beach Management Plan (December 4, 2019)	\$9,769.48
TOTAL:		\$39,842.48

Beach Management Plan (Grant Proposal) (April 21, 2020)	(paid \$2,951.25)	\$4,970
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TOTAL:

Ongoing Tasks

2020 Annual Monitoring and Initial Permitting Coordination (May 5, 2020)

Task 1	Beach Profile Data Acquisition	\$17,357.00	PAID \$17,009.86
Task 2	Beach Profile Data Analysis and Report (not yet approved)	\$18,039.00	\$ 5,411.70
Task 3	Inter-Agency Coordination I BOEM G&G Permitting	\$12,202.50	\$12,202.25
TOTAL:		\$47,598.50	

Design and Environmental Permitting Services 2022 Beach Nourishment Project (July 7, 2020)

Task 1	Environmental Documentation and Permitting	\$70,579.50	\$ 49,405.65
Task 2	Engineering and Design	\$141,018.75	\$70,509.38
Task 3	Borrow Area Investigations and Design	\$201,809.50	\$ 88,796.19
Task 4	Survey to Quantify 3-Inch Clasts on Native Beach	\$18,310.00	\$ 17,394.50
Task 5	Survey to Quantify 3-Inch Clasts on Native Beach	\$5,958.00	\$ 5,838.84
TOTAL:		\$437,675.75	\$231,944.56

TOTAL ALL TASKS: 485,274.25

* The original budget for FY 19/20 had sufficient funds to cover Task 2, but when the Board added in Task 4 under 2019 Beach Profile and Borrow Area Dive Investigation, as a Change Order, there was no longer sufficient budget to cover both Task 1 and 2 in the 2020 Annual Monitoring and Initial Permitting Coordination scope. So rather than do a budget amendment, they decided to push Task 2 off until after the FY 20/21 budget was passed.