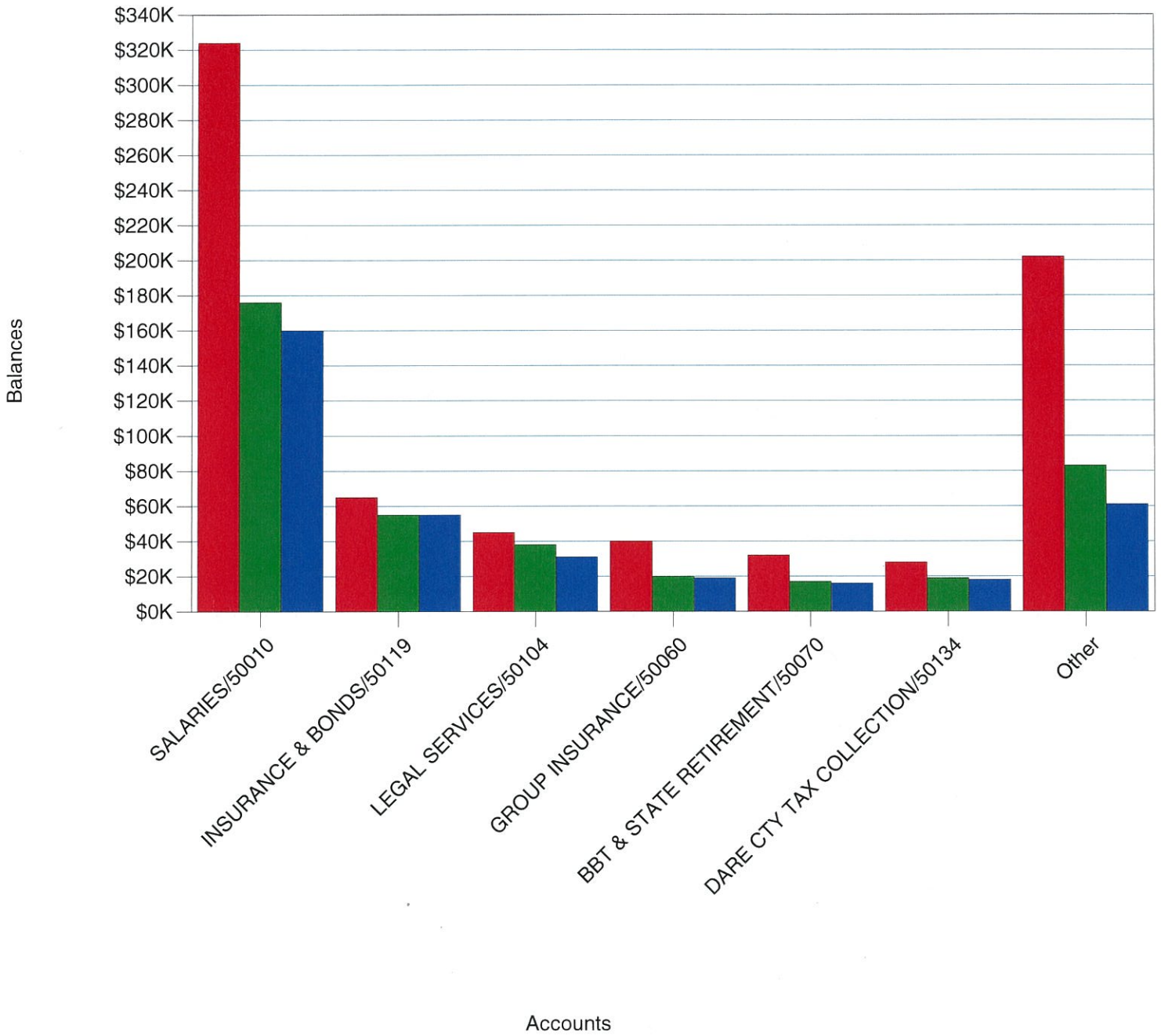


Administration (42-ADMINISTRATION/10-GENERAL FUND)

From 7/1/2009 through 12/31/2009



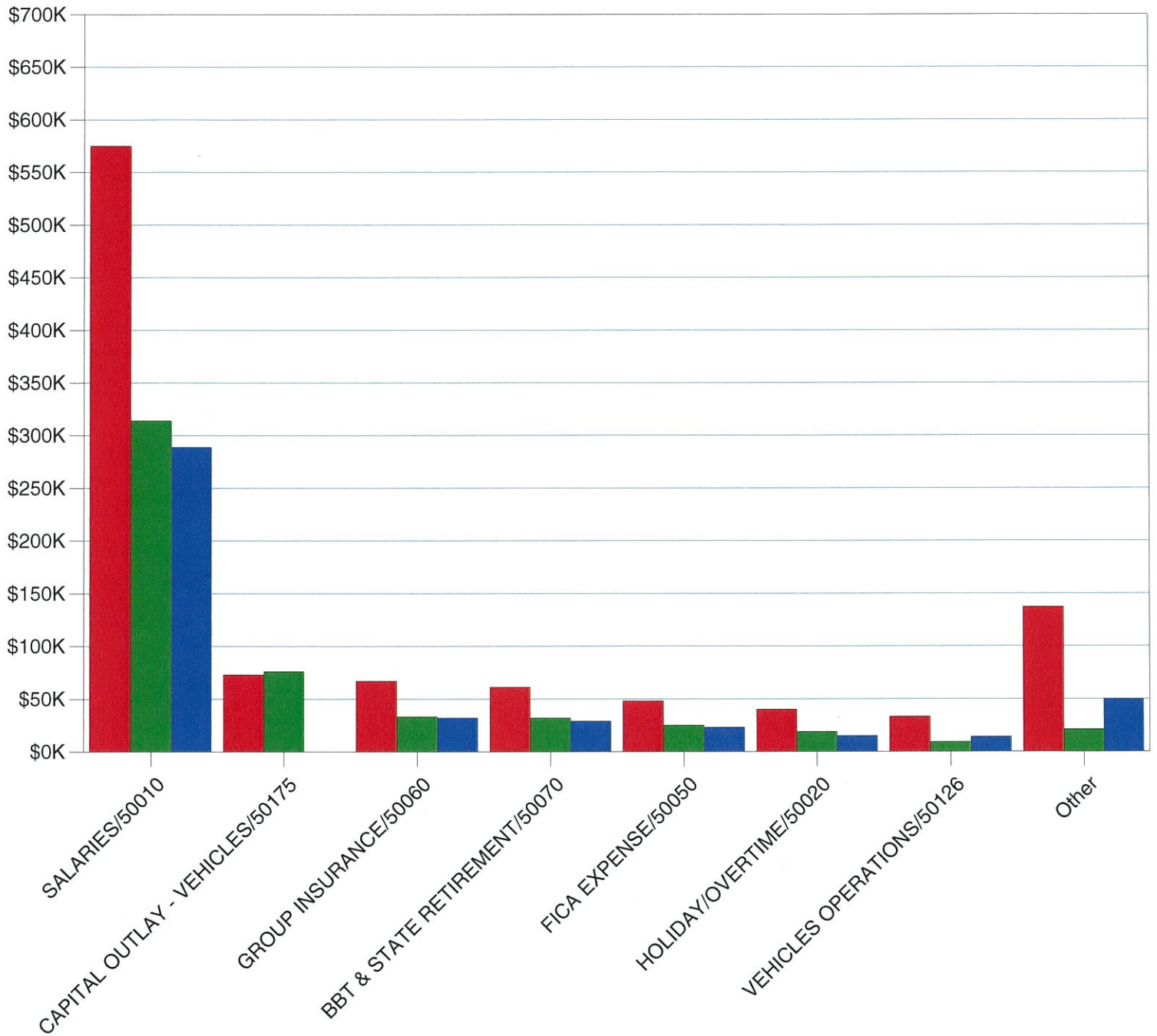
█ Total Budget - Revised

█ Current Period Actual

█ Prior Year Actual

Police (51-POLICE/10-GENERAL FUND)

From 7/1/2009 through 12/31/2009



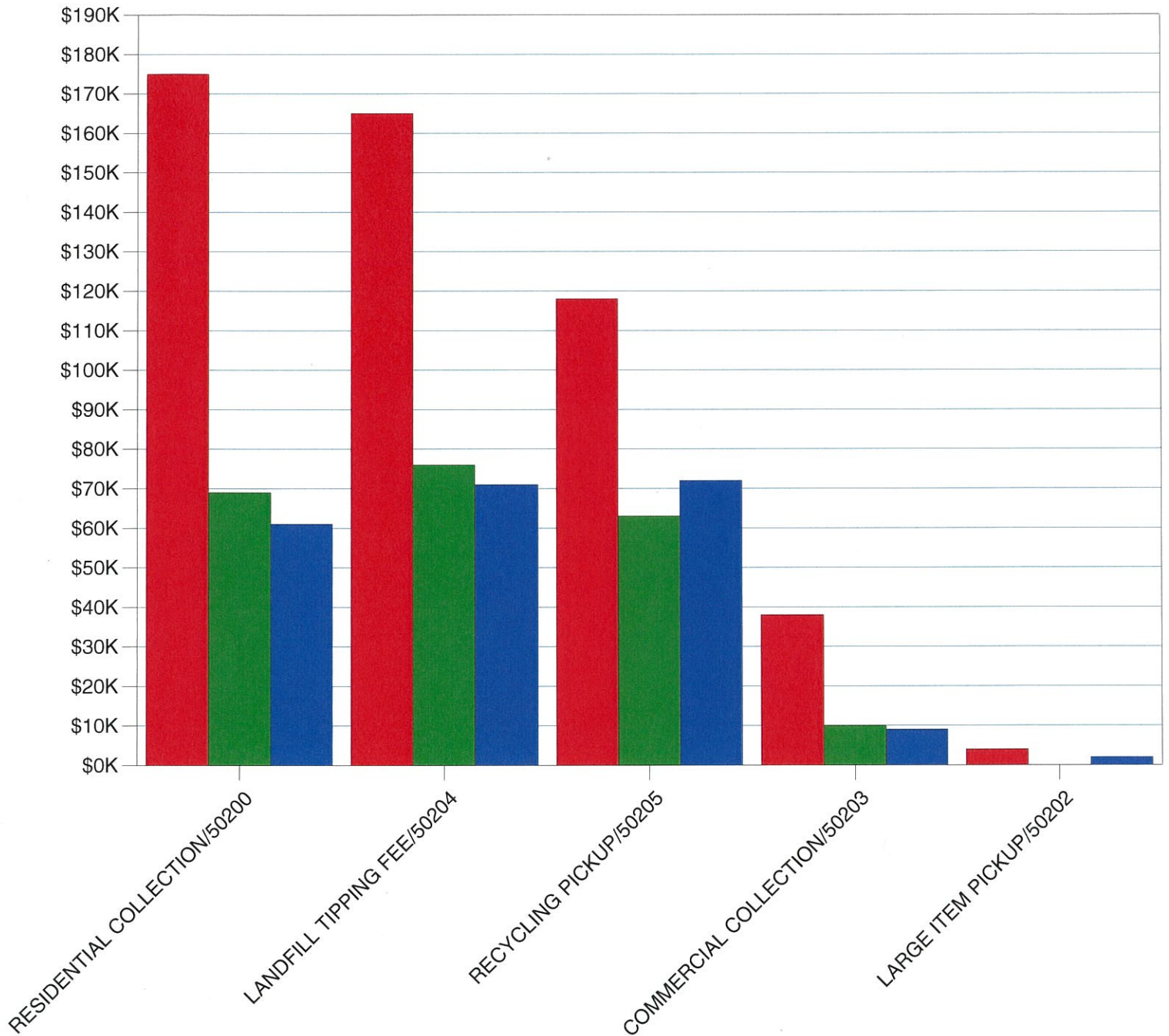
█ Total Budget - Revised

█ Current Period Actual

█ Prior Year Actual

Sanitation (52-SANITATION/10-GENERAL FUND)

From 7/1/2009 through 12/31/2009



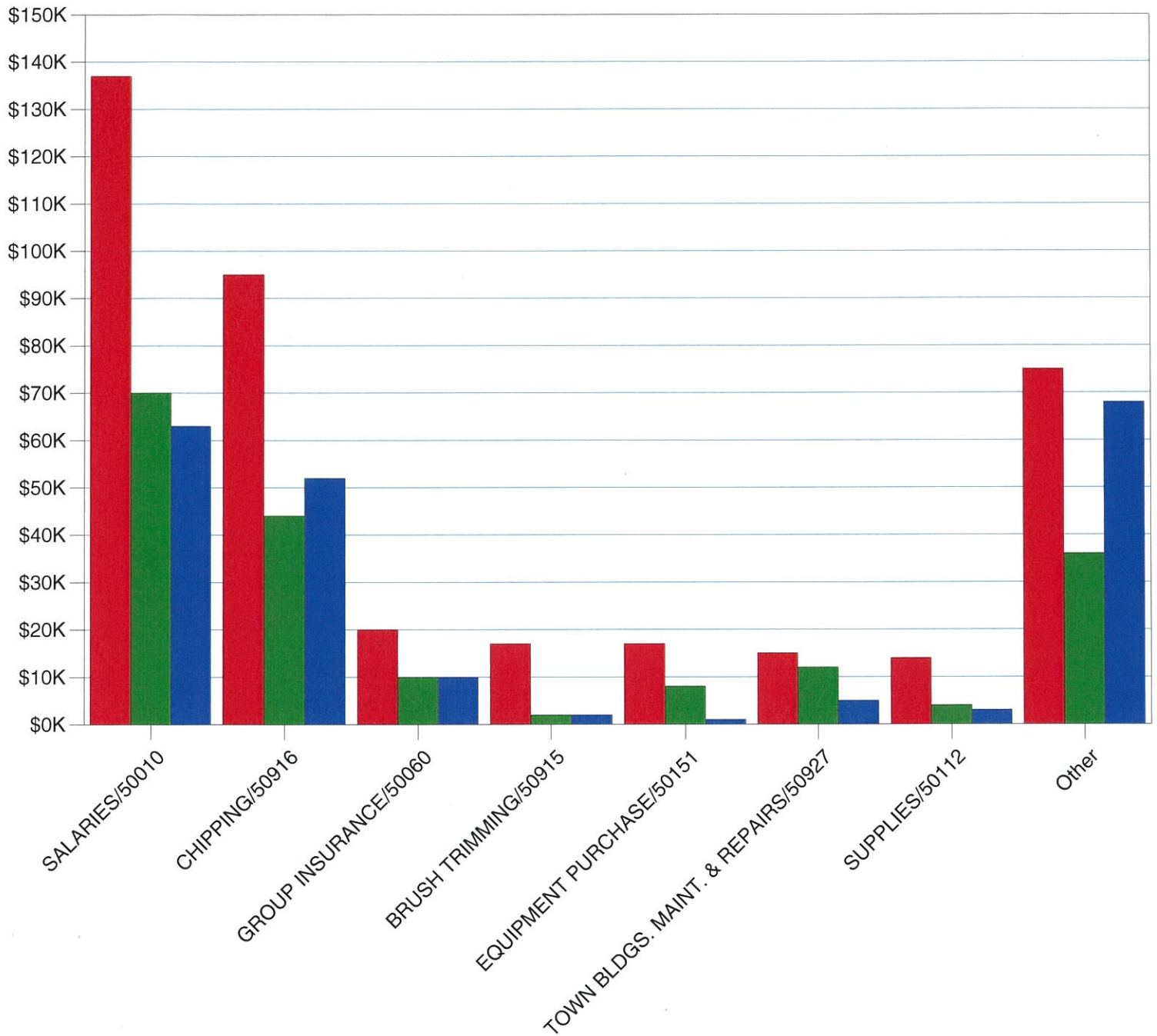
█ Total Budget - Revised


█ Current Period Actual


█ Prior Year Actual

Public Works (59-PUBLIC WORKS DEPARTMENT/10-GENERAL FUND)

From 7/1/2009 through 12/31/2009



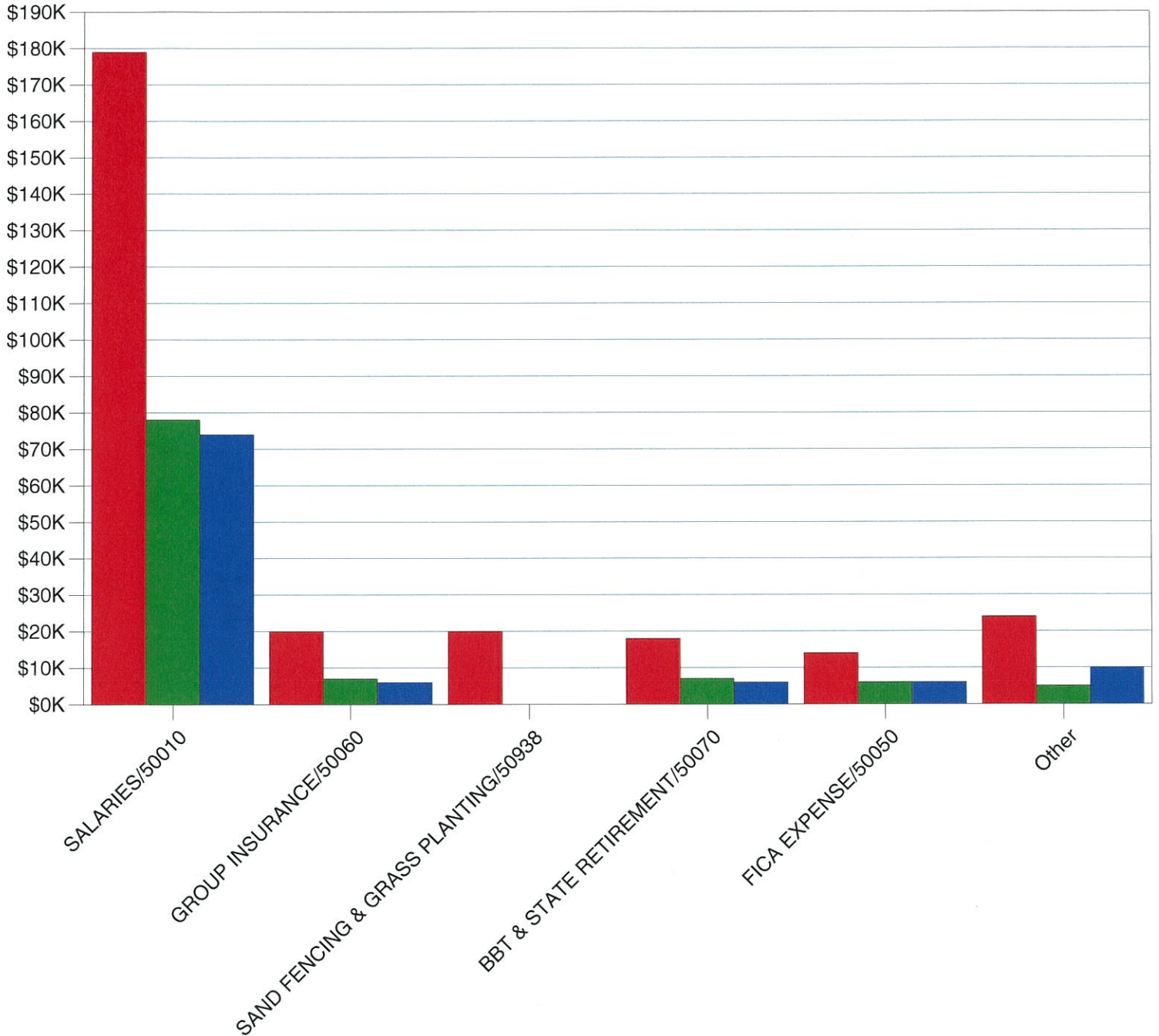
 Total Budget - Revised

 Current Period Actual

 Prior Year Actual

Building Inspections & Code Enforcement (63-CODE ENFORCEMENT/10-GENERAL FUND)

From 7/1/2009 through 12/31/2009



█ Total Budget - Revised

█ Current Period Actual

█ Prior Year Actual