

**Town of Southern Shores
Budget Amendment Number # 4**

**Public Works
Increases**

Decreases

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	Revenue				
40-39909	Undesignated FB	\$29,200			
	Expenditures				
59-50905	Storm Debris Cleanup	\$29,200			

Explanation: The additional cost to clean up storm debris caused by Hurricane Earl. This expense was not originally budgeted.
The amendment will create a new "Storm Debris Cleanup" line in the budget.

Recommended By:



J. Peter Rascoe, III, Town Manager

Approved By:



Hal Denny, Mayor

Date

10/6/2010

**Town of Southern Shores
Budget Amendment Number # 5**

**Administration
Increases**

**Administration
Decreases**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
40-39909	Revenues Undesignated FB	\$15,000.00			
42-50124	Expenditures Computer Services	\$15,000.00			
	TOTAL			TOTAL	\$ -

Explanation: To cover additional equipment and software for the Police Department and additional software for Admin.
I was informed that the possibility of these necessary expenses were discussed during budget planning.

Recommended By:



J. Peter Rascoe, III, Town Manager

Approved By:



Hal Denny, Mayor

Date 10/6/2010

**Town of Southern Shores
Budget Amendment Number # 6**

**Administration
Increases**

**Administration
Decreases**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
42-50010	Salaries	\$8,000	42-50040	Merit	\$9,500
42-50050	FICA	\$600			
42-50070	Retirement	\$900			
		\$9,500			\$9,500

Explanation: To cover the expense of a salary increase for Administration Department

Recommended By: _____

J. Peter Rascoe, III, Town Manager

Approved By: _____

Hal Denny, Mayor

Date _____

10/6/2010

**Town of Southern Shores
Budget Amendment Number # 7**

**Public Works
Increases**

**Administration
Decreases**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
59-50010	Salaries	\$7,200	42-50040	Merit	\$5,500
59-50050	FICA	\$550	42-50121	Admin. Contingency	\$1,000
59-50070	Retirement	\$825	59-50121	PW Contingency	\$1,000
			40-39909	Undesignated FB	\$1,075
		\$8,575			\$8,575

Explanation: To cover salary increase to reclassify PW Technician to PW Supervisor

Recommended By:



J. Peter Rascoe, III, Town Manager

Approved By:



Hal Denny, Mayor

Date

10/6/2010