

**Town of Southern Shores
Budget Amendment Number # 19**

**Administration
Increases**

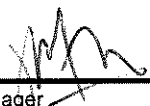
| Account Number | Description | Amount |
|----------------|----------------|------------------|
| 42-50010 | Salaries | \$2,000.00 |
| 42-50104 | Legal Services | \$10,000.00 |
| 42-50119 | Insurance | \$10,000.00 |
| TOTAL | | \$ 22,000 |

**Administration
Decreases**

| Account Number | Description | Amount |
|----------------|---------------|------------------|
| 42-50040 | Merit Program | \$22,000.00 |
| TOTAL | | \$ 22,000 |

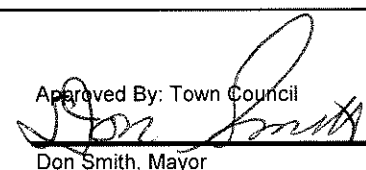
Explanation: To cover merit raises, legal fees and insurance

Recommended By:



Webb Fuller, Town Manager

Approved By: Town Council



Don Smith, Mayor

JUNE 5, 2007

Date

**Town of Southern Shores
Budget Amendment Number # 20**

**Code Enforcement
Increases**

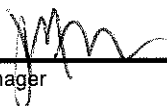
| Account Number | Description | Amount |
|----------------|-------------|---------------|
| 63-50117 | Advertising | \$500.00 |
| TOTAL | | \$ 500 |

**Code Enforcement
Decreases**

| Account Number | Description | Amount |
|----------------|-------------|---------------|
| 63-50121 | Contingency | \$500.00 |
| TOTAL | | \$ 500 |

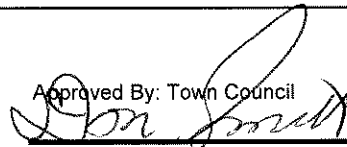
Explanation: Advertising for CAMA permits

Recommended By:



Webb Fuller, Town Manager

Approved By: Town Council



Don Smith, Mayor

JUNE 5, 2007

Date

**Town of Southern Shores
Budget Amendment Number # 21**

**Sanitation
Increases**

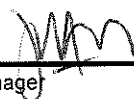
| Account Number | Description | Amount |
|----------------|------------------------|------------------|
| 52-50200 | Residential Collection | \$50,000.00 |
| 52-50203 | Commercial Collection | \$12,000.00 |
| 52-50204 | Landfill Tipping Fee | \$34,000.00 |
| TOTAL | | \$ 96,000 |

**Sanitation
Decreases**

| Account Number | Description | Amount |
|-----------------|-----------------------|------------------|
| 52-50206 | Recycling Containers | \$24,840.00 |
| 52-50207 | Public Works Dumpster | \$3,000.00 |
| 42-50040 | Merit Program | \$50,560.00 |
| increase | | |
| 40-39909 | Undes. Fund Balance | \$17,600.00 |
| TOTAL | | \$ 96,000 |


Explanation: Increased hours and cost for trash collection & disposal

Recommended By:



Webb Fuller, Town Manager

Approved By: Town Council



Don Smith, Mayor

JUNE 5, 2007

Date